



What is the Action Plan?

The Action Plan describes the allocations of FY 2006-07 federal funding for activities to meet three major goals identified in the Virginia's Five-Year Consolidated Plan for FY 2003-2007. These goals included the provision of Affordable Housing Opportunities, Suitable Living Environments, and the Expansion of Economic Opportunity. Under these goals, the three priorities are:

- An increase in the availability and affordability of safe, decent, and accessible housing throughout the Commonwealth
- Increased community capacity to implement creative responses to community-based needs
- Support of policy development and research related to economic development, community development and housing

The Annual Action Plan lists Virginia's allocations, goals, objectives and performance measures for FY 2007 to meet the requirements for funding from the U.S. Department of Housing and Urban Development (HUD) for funding from the following sources.

- Community Development Block Grant
- HOME Investment Partnerships
- Emergency Shelter Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

The Virginia Department of Housing and Community Development (DHCD) is responsible for the administration of these grants for non-metropolitan areas of the Commonwealth. The annual Action Plan is developed using feedback provided in citizen input sessions held throughout the state.

HUD Formula Grant Programs

HOME Investment Partnerships Program (HOME):

\$14,244,930

HOME funds, leveraged with local general funds, will be allocated primarily for new construction, acquisition and rehabilitation projects to preserve and improve the supply of affordable housing, as well as increase homeownership, and housing options available to the homeless, the elderly and the disabled.

HOME American Dream Downpayment Initiative (ADDI):

\$274,384

ADDI funds will provide down payment and closing cost assistance to low and moderate income first-time homebuyers.

Emergency Shelter Grant program (ESG):

\$1,571,410

ESG funds will be allocated on a per-bed formula to shelter and transitional housing programs for staff and operating expenses.

Housing Opportunities for Persons with AIDS (HOPWA):

\$618,000

HOPWA funds will be made available for rental assistance, case management, and other support services regionally through sponsor agencies.

Community Development Block Grant (CDBG):

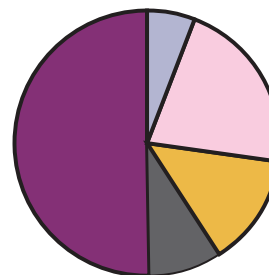
\$19,568,928

CDBG funds will be used for a variety of housing and community development activities that will benefit low and moderate income persons.

Over \$14 Million available to HOME-eligible Activities

Along with an anticipated \$300,000 in program income, the Action Plan allocates \$14,544,930 in available funds to eligible program areas.

Affordable Housing Preservation and Production	\$4,000,000
Indoor Plumbing Program	\$5,000,000
HOME Ownership Program	\$2,800,000
Homeless & Special Needs Housing	\$1,344,930



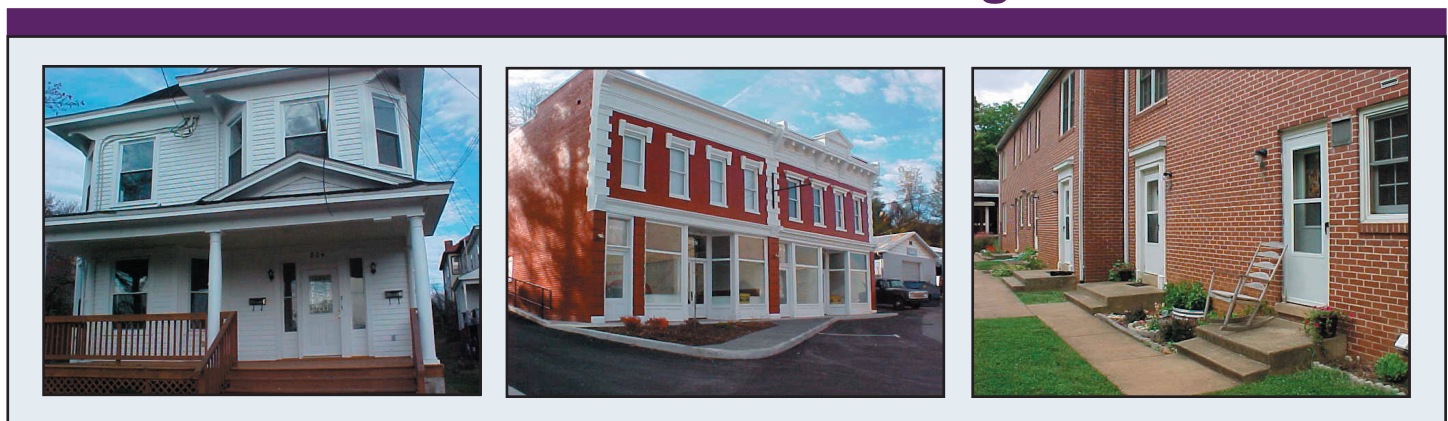
- Construction-Ready Water and Sewer
- Community Economic Development Fund
- Community Development Innovation Fund
- Urgent Need
- Competitive Grants

The chart above reflects the allocation of \$15,967,011 to Community Improvement Grant programs through CDBG.

FY2006-07 Performance Targets

HOME	<ul style="list-style-type: none"> • 200 units of affordable housing will be made available through the production and development of rental housing for low and moderate income persons including the elderly and the disabled. • 100 housing units lacking adequate plumbing will be rehabilitated. • At least 75 units of transitional or permanent housing will be made available to homeless families and individuals. • Assistance with down payment and closing costs will result in 115 new homeowners. ADDI will lend assistance to an additional 28 new homeowners.
ESG	<ul style="list-style-type: none"> • Over 100 emergency shelter and transitional housing providers will receive assistance that will provide over 2,000 beds/units for homeless individuals and families • 60% of households exiting transitional housing will move to permanent housing.
HOPWA	<ul style="list-style-type: none"> • Rental assistance will be made available to 100 individuals and families. • Housing referral and support services will be provided to over 200 individuals and families.
CDBG	<ul style="list-style-type: none"> • A minimum of 70% of the benefit of grant programs will go to low and moderate income persons

Successes from HOME and ESG Programs



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View the required HUD narratives, 5-Year Consolidated Plan, 2006-2007 Action Plan and other source documents and plans at www.dhcd.virginia.gov under Forms and Publications. For questions about or a copy of any of the documents, please call DHCD's Housing Division at (804) 371-7100.